## GOVERNMENT OF INDIA NORTH EASTERN COUNCIL SECRETARIAT **NONGRIM HILLS: SHILLONG - 793003**

No.NEC/HRD&E/Meghalaya/224/2020

Dated: the 6th January,2021

To,

The Accounts Officer, PAO, North Eastern Council. Nongrim Hills, Shillong -3.

Sub: "Construction of New building in Capt. Williamson Sangma Memorial College, Bagmara, South Garo Hills, Meghalaya"

Sir,

Secretary, NEC in exercise of the financial powers delegated by the Government of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER(NEC) dtd. 7th September, 2012& OM No. 1/1/2014-DoNER(NEC) dated 26<sup>th</sup> November, 2014 has accorded Administrative Approval towards the proposal "Construction of New building in Capt. Williamson Sangma Memorial College, Bagmara, South Garo Hills, Meghalaya" at an estimated cost of Rs. 166.66 lakhs (Rupees one hundred sixty six lakh sixty six thousand) only to be implemented by Director of Higher & Technical Education, Govt. of Meghalaya, Shillong. The funding is under Major Head "2552/35.

2. This sanction order is issued subject to the following conditions:-

The land on which this project will be constructed and the assets/facilities created out of a) Government Grant will not be transferred/sold /alienated without the approval of NEC and Ministry of DoNER, Government of India.

The Director of Higher & Technical Education, Govt. of Meghalaya, Shillong shall ensure b) proper upkeep, maintenance and operation of the assets/facilities created out of the project.

3. The project is being sanction for the following items:-

Sl. No.	Particulars	Estimate as per DPR(Rs.)	Amount (in Rs.) Accepted by the NEC
1	Boys Hostel		
	Civil works	1,22,18,963.00	1,21,03,631.00
	Plumbing and sanitary fittings	4,09,462.00	4,09,462.00
There's	Electrifications	13,77,759.00	13,77,759.00
	Septic tank (50 users)	1,15,303.00	1,15,303.00
	Total 1	1,41,21,487.00	1,40,06,155.00
2	1% site development (from total 1)	1,41,214.87	1,40,061.55
	Total2	1,42,62,701.87	1,41,46,216.55
3	Girls hostel (first floor of an existing building)		
	Civil works	23,48,090.00	23,22,944.00
	Electrifications	1,96,915.00	1,96,915.00
	Total 4 (total 2&3)	1,68,07,706.87	1,66,66,075.60
	Contingencies @ 3% of total 4	5,04,231.21	-
	Architect's fee @ 5% of total 4	8,40,385.34	
	Grand total	1,81,52,323.42	1,66,66,075.60

Say Rs. 166.66 lakhs

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- The State Govt. / Implementing Department should submit to NEC the technically sanctioned 4. detailed estimate alongwith the detailed design drawing before actual commencement of the work on the ground.
- The nodal department will be the Director of Higher & Technical Education, Govt. of 5. Meghalaya, Shillong. All necessary codal procedure should be followed for carrying out the construction work and procurement.

Competent Authority has accorded in-principal approval for issue of Administrative approval 6.

& release of fund for the said project.

- Director of Higher & Technical Education, Govt. of Meghalaya, Shillong would submit the 7. quarterly physical & financial progress report in the prescribed proforma of NEC to the Financial Adviser, Director (HRD&E) NEC Sectt, Shillong by the 15th of the next month followed by each quarter.
- It will be open to NEC &DoNER to monitor the progress of work as and when felt necessary. 8.
- NEC's funding for the above scheme should be acknowledged by way of prominently 9. displaying a board at the project site, indicating that the scheme has been financed by the NEC. The board should also provide information on the date of sanction of the scheme, cost of the scheme, date of commencement of the scheme, date of completion of the scheme etc.
- Proper monitoring of the works should be carried out by the concerned Department of Higher 10. & Technical Education, Govt. of Meghalaya, Shillong and Planning Department, Government of Meghalaya so as to complete the work as per specification, within the cost and time period.
- The fund should be utilized only for the purpose for which it has been approved. No diversion 11. of fund for any other purpose would be allowed. Recurring expenditure after completion of the scheme shall be borne by the Director of Higher & Technical Education, Govt. of Meghalaya, Shillong
- Utilization Certificate in GFR-12(A) for the fund released by NEC including State share, 12. Progress Report and photographs to be submitted after each release. The Implementing Agency would request the NEC to release the next installment. The documents are to be signed by the concerned department of Director of Higher & Technical Education, Govt. of Meghalaya, Shillong and countersigned by the Planning Department of the State Government.
- The project should be completed within 24 months from the date of sanction of the project as 13. indicated in the DPR.
- Audited statement of expenditure from Charter Accountant to be submitted for the entire 14. amount released by NEC as well as the State Share before the NEC can consider the release of final installment. The funds will be released by NEC in two instalments of 40% and 60%.
  - Initially at the time of issuance of Administrative and Financial sanction, a 14.1 token amount of Rs. 10.00 lakhs will be released by the NEC as part payment of the first instalment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first instalment of funds.
  - Second instalment of the project will be released by the NEC once the 14.2 Implementing Agency mandatorily submits utilization certificate for 75% of the first instalment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.

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Director of Higher & Technical Education, Govt. of Meghalaya, Shillong would furnish the utilization of the final installment, completion report, photographs and any other such relevant documents for considering the closure of the project.

16. The above expenditure is debitable to the scheme "Scheme of North Eastern Council" (S/T Component) against the following head of account—

Demand No. 022
Major Head – 2552
Sub Major Head – 00
Minor Head -796
Sub Head- 01
Detailed Head -00
Object Head -35 Grants for Capital Assets.

18. This issues with the concurrence of Financial Adviser, NEC vide Dy.No. 208 dated: 30.12.2020

Yours faithfully,

(Gopal Chetri) Adviser (IFC & WSM) & I/C Director (HRD&E)

Dated: the 6th January,2021

No.NEC/HRD&E/Meghalaya/224/2020 Copy forwarded to the:-

- 1. Secretary to Hon'ble Governor, Meghalaya, Shillong.
- 2. Secretary to Hon'ble Chief Minister, Meghalaya, Shillong.
  - 3. Chief Secretary, Government of Meghalaya, Shillong.
  - 4. Special Secretary, Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi- 110011
  - 5. Principal Secretary (Planning), Govt. of Meghalaya, Shillong.
  - 6. Principal Secretary(Education Deptt.,), Govt. of Meghalaya, Shillong.
  - 7. Director (NEC), Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi- 110011.
  - 8. Director of Higher & Technical Education, Govt. of Meghalaya, Shillong.
  - 9. Accountant General (Audit), Meghalaya, Shillong.
  - 10. Sr. P.S. to Secretary, NEC Sectt, Shillong.
  - 11. Planning Adviser, NEC Sectt, Shillong.
  - 12. Financial Adviser, NEC Sectt, Shillong.
  - 13. Economic Adviser (E&M), NEC Sectt, Shillong.
  - 14. Director (IPR), NEC Sectt, Shillong.
  - 15. Director (Planning), NEC Sectt, Shillong.
  - 16. Finance Wing, NEC Sectt, Shillong.
  - 17. Sr. Technical Director, NIC, NEC Sectt, Shillong
  - 18. Guard file.

(Gopal Chetri)
Adviser (IFC & WSM) &
I/C Director (HRD&E)